

IOI Budget Proposal (approved)

Cash Flow in Year 2005

Income

Participation Fees	21.000
Interest	500
Total Income	21.500

Expenditures

OED

Executive Director Retainer	3.600
OED Travel Expenses	3.000

Communication

Newsletter	500
Phone, Mail, Webconference	1.000
ioinformatics.org Maintenance	400

Development

Development Workshop	3.000
ITWG Lab	6.000
Information System, Archives	7.000
ISC Fund	2.000

Administration

Audit Fees	200
Bank Charges	200

Total Expenditure **26.900**

	Date	06/30/04	06/30/05
Cash Position		37.137	31.737